

# RESTORING FAITH, HOPE & FAMILY SINCE 1958



BOISE RESCUE MISSION  
MINISTRIES

## FISCAL YEAR 2015-16 ANNUAL REPORT

*October 2015 to September 2016*

# FROM THE PRESIDENT & CEO

February 28, 2017

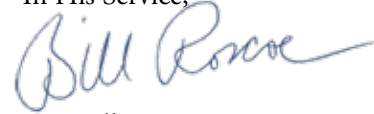
Dear Friend of the Mission,

We are looking back at another incredible year at the Rescue Mission and all of us here are filled with gratitude for everyone who has given to the Mission. The generous support of our wonderful community has accomplished much through this ministry. This last year we have seen former guests of the Mission graduate from college, purchase their own homes, step forward in ministry in their churches, get married and build healthy, happy families, find jobs, and receive promotions and commendations at work. Just yesterday, a young woman came by City Light with her husband and baby girl to drop off a large donation of items. Three years ago, she came to City Light for help and stayed with us as a guest. She talked about how our staff took such good care of her and said we really made a difference in her life. Men, women, and children at the Rescue Mission are finding hope and freedom every day from homelessness, joblessness, and addiction, and they are being restored to their place as strong, contributing members of our community. I thank God for these lives that have changed so significantly through the work of Boise Rescue Mission Ministries, and for your support that has made it all possible.



If you would like to see first-hand what we do for the homeless and hurting people who live in our community, you are welcome to visit any of our facilities during regular business hours. If you'd like a guide for that visit, let me know. I, or one of our directors, would be happy to meet you and lead the way. We are confident that what you will see is an extraordinary work of God and His people bringing about transformation in the lives of people in need.

In His Service,



Rev. Bill Roscoe  
President/CEO  
[revbill@BoiseRM.org](mailto:revbill@BoiseRM.org)  
208-343-2389

**8,334**

**VOLUNTEERS** gave

**18,721.45**

**HOURS**

This last fiscal year, 8,334 people of all ages offered their time and talents to help the men, women and children at the Rescue Mission change the course of their lives. Every day, our faithful volunteers are making hope a very real thing in the lives of people who are hurting right here in our community. We are so grateful for every single one. Thank You!

*"With God, the help of the New Life Program, and Veterans Court, I am no longer a slave to my addiction. I want to give a big thank you to all of the donors who contribute to the Rescue Mission. Without you, I wouldn't have the new life I have today." - Isabel*



In 1958, Boise Rescue Mission started as a small soup kitchen with just a few cots to feed and shelter homeless people. Today, the Rescue Mission operates multiple facilities in Boise and Nampa that, in Fiscal Year 2015-16, were able to serve 354,950 meals and provide 143,452 safe nights of shelter, as well as teach the Word of God and create opportunities to recover from homelessness for men, women, and children in need right here in our community.



*"I would be walking with my kids in the cold, trying to find a safe place for them. Then we found City Light. I'm grateful to everyone who sacrifices to make sure that there is food in this place and that it is running day and night. I thank you and just pray that God will continue to bless you all." - Akumu*

## MISSION PROGRAMS

### EMERGENCY SERVICES (also called "Guest Services")

Last year the Mission provided hot meals and shelter at four locations in the Treasure Valley. A meal and a safe place to sleep is often the first step for one of our guests in the pathway to recovery from homelessness.

### NEW LIFE DISCIPLESHIP RECOVERY PROGRAM

We continue to help those struggling with substance abuse overcome their addiction and build new, better lives.

### VETERAN'S MINISTRY PROGRAM

We serve chronically homeless veterans in partnership with the VA and work to help them regain independence.

### KIDS AND TEEN PROGRAMS

We are passionate about breaking the cycle of homelessness and improving the futures of homeless children in the Treasure Valley through education, counseling, and activities.

### MENTAL HEALTH PROGRAM

We offer assessment, counseling and crisis management to every individual in need who comes through our doors. Through this program, men, women, and children whose lives have been damaged by their struggle with mental illness can work through their problems, achieve stability, and begin to rebuild their lives.

### EDUCATION & CAREER DEVELOPMENT

We provide education, job search assistance, work ethics training, and financial accountability programs to help our guests address the root causes of their homelessness and return to society. We also provide opportunities for training and work experience to help gain the skills they need to enter the community workforce.

### COMMUNITY OUTREACH

We give help to more than just people who are homeless! Families and individuals in need across the Treasure Valley receive food assistance throughout the year along with clothing, shoes, and household items, all free of charge. During the holidays, we organize Thanksgiving and Christmas banquets and food boxes for the community, and toys for children whose families cannot otherwise afford them.

## BECAUSE OF YOU

**354,950**

Meals were served to people in need

**63,568**

Of those meals were served to children

**778**

Food boxes were given out to the community throughout the year

**3,178**

Additional food boxes were given away over the holidays

**143,452**

Safe nights of shelter were provided to those without a place to sleep

**49,284**

Of those nights of shelter were provided to women & children

**4,080**

People were able to enjoy a special holiday meal with us

**15**

Men and women graduated from the New Life Program

**2,727**

Children had gifts under the tree for Christmas

**18,328**

Heard the Gospel through nightly chapel services

**71**

Individuals made new professions of faith

**3,591**

Gave us the opportunity to pray for their specific requests

**71,841**

Items of clothing were given away

*Statistics from October 2015 to September 2016*

# Thank You!

# BOARD

## BRMM BOARD OF DIRECTORS

Vikki Chandler, Chair  
 Tony Greer, Vice-Chair/Secretary  
 Don Anderson, Treasurer  
 Gayle O' Donahue  
 Adalaide Fredriksen  
 Peter Crabb  
 William Laska  
 Sandy Dalton  
 Don Brandt, Emeritus  
 Dave Hills, Emeritus  
 Gerald Salisbury, Emeritus  
 Harold Thomas, Emeritus

# LEADERSHIP

## PRESIDENT/CEO

Rev. Bill Roscoe

## DIRECTOR, RIVER OF LIFE RESCUE MISSION

Jacob Lang

## DIRECTOR, WOMEN & CHILDREN'S MINISTRIES

Julie Jones

## DIRECTOR, LIGHTHOUSE RESCUE MISSION

Chris Ellison

## DIRECTOR, MINISTRY CENTER

Jon Blank

## CHIEF OPERATING OFFICER

Jean Lockhart

## CHIEF DEVELOPMENT OFFICER

Sarah Zimik

## VICE PRESIDENT OF DEVELOPMENT

Jason Billester

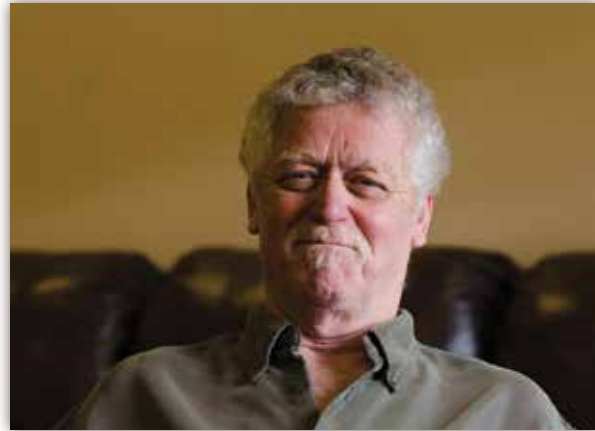
## BUSINESS MANAGER

Betsy Tewalt



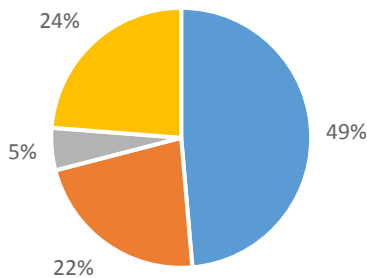
**BOISE RESCUE MISSION**  
MINISTRIES

CONNECT WITH US:



*"I am so grateful that God led me here. When you are trapped in addictions, it is such a dark place just filled with despair. I was desperate, and I found hope at the Mission that I could escape from that despair. I am so blessed now, and I want so much to be a blessing. Thank you!" - Harry*

## FINANCIAL DATA

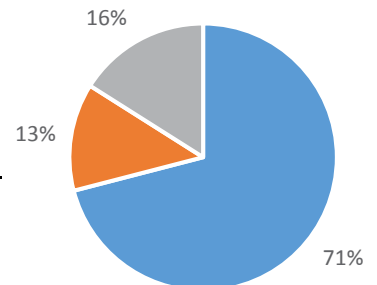


### Support and Revenue

Cash Contributions	\$ 3,642,483.30
In Kind	\$ 1,673,225.16
Thrift Store Sales	\$ 394,719.00
All Other	\$ 1,780,022.54
<b>TOTAL SUPPORT AND REVENUE</b>	<b>\$ 7,490,450.00</b>

### Expense

Program Services	\$ 5,298,167.00
Administrative & General	\$ 971,005.00
Communication & Appeals	\$ 1,196,509.00
<b>TOTAL EXPENSE</b>	<b>\$ 7,465,681.00</b>



Beginning Net Assets: \$9,525,364  
 Ending Net Assets: \$9,550,133  
 Total Liabilities: \$817,803  
 Total Assets: \$10,367,936

Report compiled 02-28-2017

**CITY LIGHT HOME FOR WOMEN & CHILDREN**  
 1404 W Jefferson St  
 Boise ID 83702  
 208-368-9901

**RIVER OF LIFE RESCUE MISSION**  
 575 S 13th St  
 Boise ID 83702  
 208-389-9840

**LIGHTHOUSE RESCUE MISSION**  
 304 16th Ave N  
 Nampa ID 83687  
 208-461-5030

**VALLEY WOMEN & CHILDREN'S SHELTER**  
 869 W Corporate Ln  
 Nampa ID 83651  
 208-475-0725

**MINISTRY CENTER (ADMINISTRATION & WAREHOUSE)**  
 PO Box 1494, Boise ID 83701  
 308 S 24th St, Boise ID  
 208-343-2389 • [BoiseRM.org](http://BoiseRM.org)

**THE RESCUE MISSION THRIFT STORE**  
 1215 12th Avenue South,  
 Nampa, ID • 208-466-4006  
[RescueThriftStore.com](http://RescueThriftStore.com)